



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$626,868.12	-	\$626,868.12	\$48,934.06	\$48,934.06	\$577,934.06
Sindicatura	\$613,307.38	-	\$613,307.38	\$48,518.82	\$48,518.82	\$564,788.56
Regiduría	\$2,841,274.30	-	\$2,841,274.30	\$221,204.74	\$221,204.74	\$2,620,069.56
Secretaría del Ayuntamiento	\$651,196.24	-	\$651,196.24	\$43,557.34	\$43,557.34	\$607,638.90
Organo de Control Interno	\$716,401.50	-	\$716,401.50	\$50,774.74	\$50,774.74	\$665,626.76
Presidente Municipal	\$46,315,181.22	\$-4,076,303.60	\$42,238,877.62	\$960,765.76	\$960,765.76	\$41,278,111.86
Desarrollo Económico	\$3,341,978.68	\$20,000.00	\$3,361,978.68	\$97,072.54	\$97,072.54	\$3,264,906.14
Desarrollo social	\$8,668,129.88	\$-165,000.00	\$8,503,129.88	\$498,264.39	\$498,264.39	\$8,004,865.49
Dirección de Obras Públicas	\$87,021,056.96	\$4,676,547.67	\$91,697,604.63	\$129,994.72	\$127,394.72	\$91,567,609.91
Policia Municipal Preventiva	-	\$4,429,835.60	\$4,429,835.60	\$327,466.30	\$327,466.30	\$4,102,369.30
Tesorería	\$6,785,766.97	-	\$6,785,766.97	\$404,085.04	\$397,085.04	\$6,381,681.93
<b>Total del Gasto</b>	<b>\$157,581,161.25</b>	<b>\$4,885,079.67</b>	<b>\$162,466,240.92</b>	<b>\$2,830,638.45</b>	<b>\$2,821,038.45</b>	<b>\$159,635,602.47</b>

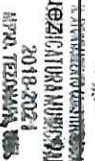


C. Luis Arturo Sánchez García  
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
2018-2021  
TEZONAPA, VER.

C. Oscar Eusebio Sánchez Reyes  
REGIDOR PRIMERO

C. Estrella Cisneros Vázquez  
SINDICA UNICA



C. Venancio Domínguez Jácome  
TESORERO



TESORERIA MUNICIPAL  
2018-2021  
TEZONAPA, VER.



H. AYUNTAMIENTO CONSTITUCIONAL  
REGIDURIA PRIMERA  
2018-2021  
MPIO. TEZONAPA, VER.