



Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$626,868.12	-	\$626,868.12	\$293,604.36	\$293,604.36	\$333,263.76
Sindicatura	\$613,307.38	\$4,000.00	\$617,307.38	\$288,878.12	\$288,878.12	\$328,429.26
Regiduría	\$2,841,274.30	\$14,000.00	\$2,855,274.30	\$1,339,369.26	\$1,339,369.26	\$1,515,905.04
Secretaría del ayuntamiento	\$651,196.24	\$22,438.00	\$673,634.24	\$290,811.66	\$290,811.66	\$382,822.58
Organo de Control Interno	\$716,401.50	\$27,000.00	\$743,401.50	\$322,167.18	\$322,167.18	\$421,234.32
Presidente Municipal	\$46,315,181.22	-\$18,073,967.36	\$28,241,213.86	\$12,931,310.51	\$12,918,377.18	\$15,309,903.35
Desarrollo Económico	\$3,341,978.68	\$178,611.33	\$3,520,590.01	\$1,869,548.00	\$1,869,548.00	\$1,651,042.01
Desarrollo social	\$8,668,129.88	\$700,763.74	\$9,368,893.62	\$4,648,642.52	\$4,648,642.52	\$4,720,251.10
Dirección de Obras Publicas	\$87,021,056.96	\$25,140,687.56	\$112,161,744.52	\$19,388,827.94	\$19,380,227.94	\$92,772,916.58
Policia Municipal Preventiva	-	\$3,900,000.00	\$3,900,000.00	\$2,181,584.23	\$2,170,050.90	\$1,718,415.77
Tesorería	\$6,785,766.97	\$2,096,233.68	\$8,882,000.65	\$2,188,039.50	\$2,181,039.50	\$6,693,961.15
Total del Gasto	\$157,581,161.25	\$14,009,766.95	\$171,590,928.20	\$45,742,783.28	\$45,702,716.62	\$125,848,144.92



C. Luis Arturo Sanchez Garcia
 PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
2018 - 2021
TEZONAPA, VER.

C. Estrella Cisneros Vázquez
 SINDICA UNICA



C. Oscar Eusebio Sanchez
 REGIDOR PRIMERO



H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURIA PRIMERA
2018-2021
MPIU. TEZONAPA, VER.

C. Venancio Dominguez Jácome
 TESORERO



TESORERIA MUNICIPAL
2018 - 2021
TEZONAPA, VER.