



Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$41,066,149.92	\$45,000.00	\$41,111,149.92	\$8,293,167.96	\$8,270,634.63	\$32,817,981.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$626,868.12	\$0.00	\$626,868.12	\$146,802.18	\$146,802.18	\$480,065.94
1.1.2 Sindicatura	\$613,307.38	\$4,000.00	\$617,307.38	\$143,412.62	\$143,412.62	\$473,894.76
1.1.3 Regiduría	\$2,841,274.30	\$9,000.00	\$2,850,274.30	\$667,661.16	\$667,661.16	\$2,182,613.14
1.1.4 Secretaría del ayuntamiento	\$651,196.24	\$2,000.00	\$653,196.24	\$135,661.50	\$135,661.50	\$517,534.74
1.1.5 Organismo de Control Interno	\$716,401.50	\$2,000.00	\$718,401.50	\$152,324.22	\$152,324.22	\$566,077.28
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$14,831,525.22	-\$747,573.16	\$14,083,952.06	\$2,856,779.59	\$2,843,846.26	\$11,227,172.47
1.2.2 Desarrollo Económico	\$1,841,978.68	\$171,873.20	\$2,013,851.88	\$502,449.76	\$502,449.76	\$1,511,402.12
1.2.3 Desarrollo social	\$8,668,129.88	-\$62,105.00	\$8,606,024.88	\$1,981,651.34	\$1,981,651.34	\$6,624,373.54
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,289,701.63	\$355,000.00	\$4,644,701.63	\$685,808.22	\$683,208.22	\$3,958,893.41
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,985,766.97	\$310,804.96	\$6,296,571.93	\$1,020,617.37	\$1,013,617.37	\$5,275,954.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$116,515,011.33	\$4,910,079.67	\$121,425,091.00	\$4,771,713.34	\$4,771,713.34	\$116,653,377.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$31,483,656.00	-\$18,966,468.00	\$12,517,188.00	\$2,968,739.01	\$2,968,739.01	\$9,548,448.99
1.2.2 Desarrollo Económico	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.3 Desarrollo social	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$82,731,355.33	\$18,776,547.67	\$101,507,903.00	\$800,000.00	\$800,000.00	\$100,707,903.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$3,900,000.00	\$3,900,000.00	\$1,002,974.33	\$1,002,974.33	\$2,897,025.67
1.2.7 Tesorería	\$800,000.00	\$1,200,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$157,581,161.25	\$4,955,079.67	\$162,536,240.92	\$13,064,881.30	\$13,042,347.97	\$149,471,359.62





C. LUIS ARTURO SANCHEZ GARCIA

PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
2018 - 2021
TEZONAPA, VER



C. VENANCIO DOMINGUEZ JACOME

TESORERO MUNICIPAL



TESORERIA MUNICIPAL
2018 - 2021
TEZONAPA, VER.



C. OSCAR EUSEBIO SANCHEZ REYES

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURIA PRIMERA
2018-2021
MPIO. TEZONAPA, VER.



C. ESTRELLA CISNEROS SVAOLTEZ

SÍNDICO UNICO

