



**Tezonapa**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$626,868.12	-	\$626,868.12	\$146,802.18	\$146,802.18	\$480,065.94	
Sindicatura	\$613,307.38	\$4,000.00	\$617,307.38	\$143,412.62	\$143,412.62	\$473,894.76	
Regiduría	\$2,841,274.30	\$9,000.00	\$2,850,274.30	\$667,661.16	\$667,661.16	\$2,182,613.14	
Secretaría del ayuntamiento	\$651,196.24	\$2,000.00	\$653,196.24	\$135,661.50	\$135,661.50	\$517,534.74	
Organo de Control Interno	\$716,401.50	\$2,000.00	\$718,401.50	\$152,324.22	\$152,324.22	\$566,077.28	
Presidente Municipal	\$46,315,181.22	-\$19,714,041.16	\$26,601,140.06	\$5,825,518.60	\$5,812,585.27	\$20,775,621.46	
Desarrollo Económico	\$3,341,978.68	-\$1,328,126.80	\$2,013,851.88	\$502,449.76	\$502,449.76	\$1,511,402.12	
Desarrollo social	\$8,668,129.88	\$1,437,895.00	\$10,106,024.88	\$1,981,651.34	\$1,981,651.34	\$8,124,373.54	
Dirección de Obras Públicas	\$87,021,056.96	\$19,131,547.67	\$106,152,604.63	\$1,485,808.22	\$1,483,208.22	\$104,666,796.41	
Policía Municipal Preventiva	-	\$3,900,000.00	\$3,900,000.00	\$1,002,974.33	\$1,002,974.33	\$2,897,025.67	
Tesorería	\$6,785,766.97	\$1,510,804.96	\$8,296,571.93	\$1,020,617.37	\$1,013,617.37	\$7,275,954.56	
<b>Total del Gasto</b>	<b>\$157,581,161.25</b>	<b>\$4,955,079.67</b>	<b>\$162,536,240.92</b>	<b>\$13,064,881.30</b>	<b>\$13,042,347.97</b>	<b>\$149,471,359.62</b>	



**PRESIDENCIA MUNICIPAL**  
**2018 2021**  
**TEZONAPA, VER.**

C. Luis Arturo Sánchez García  
 PRESIDENTE MUNICIPAL

C. Oscar Eusebio Sánchez Reyes  
 REGIDOR PRIMERO



**H. AYUNTAMIENTO CONSTITUCIONAL**  
**REGIDURIA PRIMERA**  
**2018-2021**  
**MPIO. TEZONAPA, VER.**

C. Estrella Cisneros Vázquez  
 SINDICA UNICA

C. Venancio Domínguez Jácome  
 TESORERO



**TESORERIA MUNICIPAL**  
**2018 2021**  
**TEZONAPA, VER.**

