



MUNICIPIO DE TEZONAPA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$4,927,832.31	\$3,980,685.79	\$8,908,518.10	\$8,837,083.83	\$8,837,083.83	\$71,434.27
Secretaría Particular de presidencia	\$433,711.28	\$-56,449.04	\$377,262.24	\$377,262.24	\$377,262.24	-
Síndico	\$476,682.51	\$-9,092.62	\$467,589.89	\$467,589.85	\$467,589.85	\$0.04
Asuntos Jurídicos	\$148,181.70	\$-35,328.89	\$112,852.81	\$112,852.81	\$112,852.81	-
Regidores	\$2,282,188.84	\$-94,046.03	\$2,188,142.81	\$2,186,294.15	\$2,186,294.15	\$1,848.66
Oficinas auxiliares Regidurías	\$1,621,163.34	\$-2,985.79	\$1,618,177.55	\$1,618,177.55	\$1,618,177.55	-
Secretaría del Ayuntamiento	\$499,078.54	\$8,843.43	\$507,921.97	\$507,921.97	\$507,921.97	-
Contraloría	\$567,776.90	\$1,250,385.13	\$1,818,162.03	\$1,798,175.00	\$1,798,175.00	\$19,987.03
Unidad de Acceso a la Información	\$80,616.02	\$-58,074.26	\$22,541.76	\$22,541.76	\$22,541.76	-
Oficialía Mayor	\$165,436.80	\$1,272,522.79	\$1,437,959.59	\$1,437,959.54	\$1,437,959.54	\$0.05
Comunicación Social	\$407,417.67	\$43,081.92	\$450,499.59	\$450,499.59	\$450,499.59	-
Informática	\$239,891.65	\$316,665.30	\$556,556.95	\$553,432.76	\$553,432.76	\$2,924.19
Protección Civil	\$3,344,025.86	\$-76,685.44	\$3,267,340.42	\$3,266,625.30	\$3,266,625.30	\$715.12
Atención Ciudadana	\$103,000.08	\$-25,933.83	\$77,066.25	\$77,066.25	\$77,066.25	-
Desarrollo Económico	\$169,565.68	\$-43,862.88	\$125,702.80	\$125,702.80	\$125,702.80	-
Desarrollo Agropecuario	\$435,692.94	\$-11,044.11	\$424,648.83	\$419,855.10	\$419,855.10	\$4,793.73
Turismo	\$164,566.18	\$-80,734.94	\$83,831.24	\$83,831.24	\$83,831.24	-
Ecología	\$86,393.91	\$-45,217.53	\$43,176.38	\$38,257.60	\$38,257.60	\$4,918.78
Rastro	\$130,682.30	\$-83,662.17	\$47,020.13	\$47,020.13	\$47,020.13	-
Desarrollo social	\$2,834,292.88	\$-98,510.07	\$2,735,782.81	\$2,709,377.60	\$2,709,377.60	\$26,405.21
Dif	\$2,114,917.53	\$-424,166.07	\$1,690,751.46	\$1,687,441.35	\$1,687,441.35	\$3,310.11
Bibliotecas	\$396,761.04	\$-232,454.43	\$164,306.61	\$164,306.61	\$164,306.61	-
Comude	\$744,796.94	\$-207,852.61	\$536,944.33	\$536,944.33	\$536,944.33	-
Injuver	\$143,008.68	\$-143,008.68	-	-	-	-
Salud	\$362,314.99	\$-91,368.91	\$270,946.08	\$270,946.08	\$270,946.08	-
Registro Civil	\$1,167,079.28	\$1,223.30	\$1,168,302.58	\$1,168,302.58	\$1,168,302.58	-
Proteccion Indigena	\$184,790.85	\$-54,051.62	\$130,739.03	\$130,739.03	\$130,739.03	-
Educacion y Cultura	\$1,262,498.71	\$-649,553.16	\$612,945.55	\$611,883.55	\$611,883.55	\$1,062.00
Instituto de la Mujer	\$176,391.36	\$2,250.77	\$178,642.13	\$178,386.13	\$178,386.13	\$256.00
Limpia Pública	\$1,576,265.35	\$47,613.98	\$1,623,879.33	\$1,623,879.33	\$1,623,879.33	-
Obras Públicas	\$70,159,409.36	\$10,549,538.35	\$80,708,947.71	\$80,679,652.37	\$80,679,652.37	\$29,295.34
Policia Municipal	\$9,798,455.02	\$-478,289.86	\$9,320,165.16	\$9,319,135.23	\$9,319,135.23	\$1,029.93
Tesorería	\$34,412,397.62	\$-9,257,535.14	\$25,154,862.48	\$25,108,894.82	\$25,108,894.82	\$45,967.66
Catastro	\$779,906.08	\$-96,062.02	\$683,844.06	\$683,844.06	\$683,844.06	-
Parque vehicular	\$3,326,157.65	\$1,110,631.43	\$4,436,789.08	\$4,436,789.08	\$4,436,789.08	-
Ramo 033	-	\$2,721,582.86	\$2,721,582.86	\$2,721,582.86	\$2,721,582.86	-
Total del Gasto	\$146,725,147.66	\$8,949,054.98	\$154,674,202.60	\$154,460,254.48	\$154,460,254.48	\$213,948.12



PRESIDENCIA MUNICIPAL
2014 - 2017
TEZONAPA, VER.

TESORERIA MUNICIPAL
2014 - 2017
TEZONAPA, VER.

C. ADANERY MEDINA GUERRERO
PRESIDENTE MUNICIPAL

CP. SALVADOR DE JESUS PAEZ TOSTADO
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA



C. ERNESTO LOZANO TELLO
SÍNDICO UNICO
SINDICATURA
2014 - 2017
TEZONAPA, VER



C. JESUS GARCIA ZAVALA
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL
REGIDURÍA PRIMERA
2014 - 2017