

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

| Concepto                         | Egresos         |                  |                 |                 |                 |                |
|----------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|----------------|
|                                  | Aprobado        | Ampliaciones /   | Modificado      | Devengado       | Pagado          | Subejercicio   |
|                                  | 1               | 2                | 3 = (1 + 2)     | 4               | 5               | 6 = (3 - 4)    |
| Presidencia Municipal            | \$52,519,605.50 | \$-13,281,688.68 | \$39,237,916.82 | \$31,964,965.40 | \$31,964,965.40 | \$7,272,951.42 |
| Sindicatura                      | \$35,071.65     | \$106,833.00     | \$141,904.65    | \$98,746.95     | \$98,746.95     | \$43,157.70    |
| Regiduría                        | \$771,383.72    | \$649,043.06     | \$1,420,426.78  | \$571,532.55    | \$571,532.55    | \$848,894.23   |
| Secretaría del ayuntamiento      | -               | \$978,558.06     | \$978,558.06    | \$878,090.25    | \$878,090.25    | \$100,467.81   |
| Organo de Control Interno        | -               | \$517,766.54     | \$517,766.54    | \$457,465.60    | \$457,465.60    | \$60,300.94    |
| Unidad de Transparencia          | \$120,485.00    | \$435,710.89     | \$556,195.89    | \$460,108.40    | \$460,108.40    | \$96,087.49    |
| Oficial Mayor                    | \$2,671,924.21  | \$906,821.29     | \$3,578,745.50  | \$2,812,514.06  | \$2,812,514.06  | \$766,231.44   |
| Comunicación Social              | \$645,514.73    | \$5,766,158.58   | \$6,411,673.31  | \$5,831,151.17  | \$5,831,151.17  | \$580,522.14   |
| Jurídico                         | -               | \$346,015.77     | \$346,015.77    | \$282,436.22    | \$282,436.22    | \$63,579.55    |
| Registro Civil                   | -               | \$606,249.45     | \$606,249.45    | \$577,916.55    | \$577,916.55    | \$28,332.90    |
| Protección Civil Municipal       | -               | \$281,131.24     | \$281,131.24    | \$174,690.90    | \$174,690.90    | \$106,440.34   |
| Recursos Humanos                 | -               | \$508,452.64     | \$508,452.64    | \$359,353.93    | \$359,353.93    | \$149,098.71   |
| Sistemas e Informática           | -               | \$733,050.83     | \$733,050.83    | \$685,927.98    | \$685,927.98    | \$47,122.85    |
| Dirección de Gobierno            | -               | \$308,037.86     | \$308,037.86    | \$290,051.99    | \$290,051.99    | \$17,985.87    |
| Dirección de Comercio            | -               | \$534,129.80     | \$534,129.80    | \$492,024.80    | \$492,024.80    | \$42,105.00    |
| Dirección de Catastro            | -               | \$575,543.20     | \$575,543.20    | \$531,818.20    | \$531,818.20    | \$43,725.00    |
| Turismo                          | -               | \$87,603.05      | \$87,603.05     | \$80,402.60     | \$80,402.60     | \$7,200.45     |
| Dirección de Educación y Cultura | \$431,903.43    | \$1,873,210.40   | \$2,305,113.83  | \$1,935,208.53  | \$1,935,208.53  | \$369,905.30   |
| Pueblos Indígenas                | \$201,952.99    | \$158,400.48     | \$360,353.47    | \$187,155.04    | \$187,155.04    | \$173,198.43   |
| Fomento Agropecuario             | \$616,091.98    | \$1,088,934.74   | \$1,705,026.72  | \$1,216,576.74  | \$1,216,576.74  | \$488,449.98   |
| Desarrollo Social Municipal      | \$4,408.00      | \$540,543.73     | \$544,951.73    | \$501,165.84    | \$501,165.84    | \$43,785.89    |

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| Obras y Servicios Públicos(Servicios Municipales). | \$130,785,182.97 | \$130,785,182.97 | \$130,728,950.12 | \$130,728,950.12 | \$56,232.85     |
|----------------------------------------------------|------------------|------------------|------------------|------------------|-----------------|
| Servicio Público de Tránsito                       | -                | -                | -                | -                | -               |
| Dirección de Obras Públicas                        | \$107,446,689.50 | \$801,628.42     | \$801,628.42     | \$796,691.60     | \$4,936.82      |
| Policia Municipal Preventiva                       | \$38,122,920.00  | \$-98,202,160.20 | \$9,244,529.30   | \$9,046,313.87   | \$198,215.43    |
| Tesoreria                                          | \$1,497,279.00   | \$-33,677,530.07 | \$4,445,389.93   | \$4,211,125.92   | \$234,264.01    |
| DIF                                                | \$662,597.96     | \$8,085,447.70   | \$9,582,726.70   | \$8,366,985.36   | \$1,215,741.34  |
| INMUJER                                            | \$114,790.79     | \$2,365,794.64   | \$3,028,392.60   | \$2,327,910.77   | \$700,481.83    |
| Total del Gasto                                    | \$205,862,618.46 | \$13,913,463.27  | \$219,776,081.73 | \$205,961,816.54 | \$13,814,265.19 |

PRESIDENCIA MUNICIPAL  
2022-2025  
TEZONAPA, VER.H. AYUNTAMIENTO  
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MUNICIPAL  
2022-2025  
MPIO. TEZONAPA  
VERACRUZC. BENERANDA JIMENEZ GARCIA  
REGIDOR PRIMEROH. AYUNTAMIENTO CONSTITUCIONAL  
REGIDURIA PRIMERA  
2022-2025  
MPIO. TEZONAPA, VER.C.P. MARGARITA TORRECILLA SEGURA  
TESORERO MUNICIPALPRESIDENCIA MUNICIPAL  
2022-2025  
TEZONAPA, VER.