

Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$52,519,605.50	\$-15,270,409.86	\$37,249,195.64	\$16,994,290.65	\$16,991,182.65	\$20,254,904.99
Sindicatura	\$35,071.65	\$264,627.00	\$299,698.65	\$37,792.05	\$37,792.05	\$261,906.60
Regiduría	\$771,383.72	\$1,499,628.00	\$2,271,011.72	\$210,198.15	\$210,198.15	\$2,060,813.57
Secretaría del ayuntamiento	-	\$787,100.00	\$787,100.00	\$113,408.25	\$113,408.25	\$673,691.75
Organo de Control Interno	-	\$437,789.00	\$437,789.00	\$62,541.18	\$62,541.18	\$375,247.82
Unidad de Transparencia	\$120,485.00	\$256,547.79	\$377,032.79	\$156,707.52	\$156,707.52	\$220,325.27
Oficial Mayor	\$2,671,924.21	\$1,481,644.59	\$4,153,568.80	\$1,249,182.26	\$1,230,274.26	\$2,904,386.54
Comunicación Social	\$645,514.73	\$4,618,184.80	\$5,263,699.53	\$4,110,863.08	\$4,110,863.08	\$1,152,836.45
Jurídico	-	\$187,122.00	\$187,122.00	\$37,264.68	\$37,264.68	\$149,857.32
Registro Civil	-	\$172,740.00	\$172,740.00	\$72,328.47	\$72,328.47	\$100,411.53
Protección Civil Municipal	-	\$409,838.00	\$409,838.00	\$62,097.79	\$62,097.79	\$347,740.21
Recursos Humanos	-	\$1,656,586.21	\$1,656,586.21	\$12,500.20	\$12,500.20	\$1,644,086.01
Sistemas e Informática	-	\$381,163.48	\$381,163.48	\$67,095.55	\$67,095.55	\$314,067.93
Dirección de Gobierno	-	\$175,953.00	\$175,953.00	\$33,630.29	\$33,630.29	\$142,322.71
Dirección de Comercio	-	\$378,411.00	\$378,411.00	\$54,026.45	\$54,026.45	\$324,384.55
Dirección de Catastro	-	\$385,406.00	\$385,406.00	\$65,024.50	\$65,024.50	\$320,381.50
Turismo	-	\$70,672.00	\$70,672.00	\$10,091.60	\$10,091.60	\$60,580.40
Dirección de Educación y Cultura	\$431,903.43	\$1,437,758.00	\$1,869,661.43	\$200,870.61	\$200,870.61	\$1,668,790.82
Pueblos Indígenas	\$201,952.99	\$167,416.00	\$369,368.99	\$23,771.30	\$23,771.30	\$345,597.69
Fomento Agropecuario	\$616,091.98	\$638,317.00	\$1,254,408.98	\$108,698.66	\$108,698.66	\$1,145,710.32
Desarrollo Social Municipal	\$4,408.00	\$260,583.52	\$264,991.52	\$53,675.05	\$53,675.05	\$211,316.47
Obras y Servicios Públicos(Servicios Municipales).	-	\$24,711,160.19	\$24,711,160.19	\$2,190,444.47	\$2,190,444.47	\$22,520,715.72
Servicio Público de Tránsito	-	\$505,032.00	\$505,032.00	\$98,689.20	\$98,689.20	\$406,342.80
Dirección de Obras Públicas	\$107,446,688.50	\$-21,918,041.27	\$85,528,648.23	\$1,578,961.63	\$1,578,961.63	\$83,949,686.60
Policía Municipal Preventiva	\$38,122,920.00	\$-7,061,185.66	\$31,061,734.34	\$931,080.84	\$931,080.84	\$30,130,653.50
Tesorería	\$1,497,279.00	\$4,211,403.89	\$5,708,682.89	\$2,358,564.75	\$2,309,840.12	\$3,350,118.14
DIF	\$662,597.96	\$2,083,241.70	\$2,745,839.66	\$325,003.54	\$325,003.54	\$2,420,836.12
INMUJER	\$114,790.79	\$45,752.81	\$160,543.60	\$10,091.60	\$10,091.60	\$150,452.00
Total del Gasto	\$230,582,618.46	\$2,974,441.19	\$208,637,059.65	\$31,128,894.32	\$31,158,153.69	\$177,608,165.33



C. CLAUDIA ROSALES COLINA
PRESIDENTE MUNICIPAL

2022-2025
TEZONAPA, VER.



C. NIDIA PAVON ZAMUDIO
SINDICA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL

2022-2025
TEZONAPA, VER.

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURÍA PRIMERA
2022-2025
MPIO. TEZONAPA, VER.
VERACRUZ

C. BENEZANDA JIMENEZ GARCIA
REGIDOR PRIMERO

H. AYUNTAMIENTO
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SINDICATURA MUNICIPAL
2022-2025
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C. JESUS PAEZ TOSTADO
REGIDOR PRIMERO

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