

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$52,519,605.50	\$-14,543,370.77	\$37,976,234.73	\$19,209,948.10	\$19,209,948.10	\$18,766,286.63
Sindicatura	\$35,071.65	\$264,627.00	\$299,698.65	\$46,776.25	\$46,776.25	\$252,922.40
Regiduría	\$771,383.72	\$1,499,628.00	\$2,271,011.72	\$276,871.85	\$276,871.85	\$1,994,139.87
Secretaría del ayuntamiento	-	\$787,100.00	\$787,100.00	\$226,809.15	\$226,809.15	\$560,290.85
Organo de Control Interno	-	\$437,789.00	\$437,789.00	\$125,083.04	\$125,083.04	\$312,705.96
Unidad de Transparencia	\$120,485.00	\$256,547.79	\$377,032.79	\$171,242.42	\$171,242.42	\$205,790.37
Oficial Mayor	\$2,671,924.21	\$962,366.50	\$3,634,290.71	\$1,630,855.85	\$1,630,855.85	\$2,003,434.86
Comunicación Social	\$645,514.73	\$5,039,156.80	\$5,684,671.53	\$4,474,666.84	\$4,474,666.84	\$1,210,004.69
Jurídico	-	\$187,122.00	\$187,122.00	\$74,529.36	\$74,529.36	\$112,592.64
Registro Civil	-	\$272,740.00	\$272,740.00	\$148,649.29	\$148,649.29	\$124,090.71
Protección Civil Municipal	-	\$425,353.00	\$425,353.00	\$132,783.93	\$132,783.93	\$292,569.07
Recursos Humanos	-	\$1,656,586.21	\$1,656,586.21	\$42,019.30	\$42,019.30	\$1,614,566.91
Sistemas e Informatica	-	\$381,163.48	\$381,163.48	\$139,105.55	\$139,105.55	\$242,057.93
Dirección de Gobierno	-	\$243,862.00	\$243,862.00	\$83,208.89	\$83,208.89	\$160,653.11
Dirección de Comercio	-	\$378,411.00	\$378,411.00	\$108,022.05	\$108,022.05	\$270,388.95
Dirección de Catastro	-	\$385,406.00	\$385,406.00	\$131,018.40	\$131,018.40	\$254,387.60
Turismo	-	\$70,672.00	\$70,672.00	\$20,183.60	\$20,183.60	\$50,488.40
Dirección de Educación y Cultura	\$431,903.43	\$1,437,758.00	\$1,869,661.43	\$393,560.05	\$393,560.05	\$1,476,101.38
Pueblos Indígenas	\$201,952.99	\$167,416.00	\$369,368.99	\$42,851.60	\$42,851.60	\$326,517.39
Fomento Agropecuario	\$616,091.98	\$768,617.00	\$1,384,708.98	\$319,894.32	\$319,894.32	\$1,064,814.66
Desarrollo Social Municipal	\$4,408.00	\$248,583.52	\$252,991.52	\$73,729.45	\$73,729.45	\$179,262.07
Obras y Servicios Públicos(Servicios Municipales).	-	\$102,079,409.14	\$102,079,409.14	\$8,423,009.17	\$8,423,009.17	\$93,656,399.97
Servicio Público de Tránsito	-	\$505,032.00	\$505,032.00	\$197,378.40	\$197,378.40	\$307,653.60
Dirección de Obras Públicas	\$107,446,689.50	\$-99,276,290.22	\$8,170,399.28	\$1,838,071.65	\$1,838,071.65	\$6,332,327.63

del 1 de enero al 30 de junio de 2022

Policía Municipal Preventiva	\$38,122,920.00	\$-7,061,185.66	\$31,061,734.34	\$1,218,460.34	\$1,218,460.34	\$29,843,274.00
Tesorería	\$1,497,279.00	\$3,864,549.89	\$5,361,828.89	\$3,173,553.90	\$3,173,553.90	\$2,188,274.99
DIF	\$662,597.96	\$1,880,643.70	\$2,543,241.66	\$605,920.55	\$605,920.55	\$1,937,321.11
INMUJER	\$114,790.79	\$45,752.81	\$160,543.60	\$20,183.20	\$20,183.20	\$140,360.40
Total del Gasto	\$205,862,618.46	\$3,365,446.19	\$209,228,064.65	\$43,348,386.50	\$43,348,386.50	\$165,879,678.15



PRESIDENCIA MUNICIPAL
 C. CHADDA ROSALES COLINA
 2022-2025
 TEZONAPA, VER.

M. AYUNTAMIENTO C. BENERANDA JIMENEZ GARCIA
 CONSTITUCIONAL
 REGIDOR PRIMERO

C. ALBA NIDIA PAVON ZAMUDIO
 SINDICA MUNICIPAL

C.P. SALVADOR DE JESUS PAZ TOSTADO
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL
 2022-2025
 TEZONAPA, VER.