

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$52,519,605.50	\$-14,479,031.20	\$38,040,574.30	\$20,204,992.21	\$20,204,992.21	\$17,835,582.09
Sindicatura	\$35,071.65	\$264,627.00	\$299,698.65	\$55,760.45	\$55,760.45	\$243,938.20
Regiduría	\$771,383.72	\$1,499,628.00	\$2,271,011.72	\$343,545.55	\$343,545.55	\$1,927,466.17
Secretaría del ayuntamiento	-	\$787,100.00	\$787,100.00	\$340,210.05	\$340,210.05	\$446,889.95
Organo de Control Interno	-	\$437,789.00	\$437,789.00	\$175,427.82	\$175,427.82	\$262,361.18
Unidad de Transparencia	\$120,485.00	\$243,917.62	\$364,402.62	\$185,777.32	\$185,777.32	\$178,625.30
Oficial Mayor	\$2,671,924.21	\$676,468.37	\$3,348,392.58	\$1,583,933.73	\$1,583,933.73	\$1,764,458.85
Comunicación Social	\$645,514.73	\$5,218,857.91	\$5,864,372.64	\$4,817,378.50	\$4,817,378.50	\$1,046,994.14
Jurídico	-	\$187,122.00	\$187,122.00	\$111,294.04	\$111,294.04	\$75,827.96
Registro Civil	-	\$283,760.00	\$283,760.00	\$218,970.11	\$218,970.11	\$64,789.89
Protección Civil Municipal	-	\$425,353.00	\$425,353.00	\$186,955.07	\$186,955.07	\$238,397.93
Recursos Humanos	-	\$1,671,414.21	\$1,671,414.21	\$75,751.98	\$75,751.98	\$1,595,662.23
Sistemas e Informática	-	\$497,563.48	\$497,563.48	\$281,312.97	\$281,312.97	\$216,250.51
Dirección de Gobierno	-	\$333,862.00	\$333,862.00	\$132,320.49	\$132,320.49	\$201,541.51
Dirección de Comercio	-	\$378,411.00	\$378,411.00	\$168,736.75	\$168,736.75	\$209,674.25
Dirección de Catastro	-	\$385,406.00	\$385,406.00	\$196,012.30	\$196,012.30	\$189,393.70
Turismo	-	\$70,672.00	\$70,672.00	\$30,275.60	\$30,275.60	\$40,396.40
Dirección de Educación y Cultura	\$431,903.43	\$1,437,758.00	\$1,869,661.43	\$585,982.49	\$585,982.49	\$1,283,678.94
Pueblos Indígenas	\$201,952.99	\$167,416.00	\$369,368.99	\$57,386.10	\$57,386.10	\$311,982.89
Fomento Agropecuario	\$616,091.98	\$865,553.40	\$1,481,645.38	\$611,108.98	\$611,108.98	\$870,536.40

del 1 de enero al 31 de julio de 2022

Desarrollo Social Municipal	\$4,408.00	\$241,443.52	\$245,851.52	\$116,211.90	\$116,211.90	\$129,639.62
Obras y Servicios Públicos(Servicios Municipales).	-	\$112,889,406.92	\$112,889,406.92	\$26,481,009.37	\$26,481,009.37	\$86,408,397.55
Servicio Público de Tránsito	-	\$505,032.00	\$505,032.00	\$296,242.00	\$296,242.00	\$208,790.00
Dirección de Obras Públicas	\$107,446,689.50	\$-100,916,281.19	\$6,530,408.31	\$3,028,789.67	\$3,028,789.67	\$3,501,618.64
Policía Municipal Preventiva	\$38,122,920.00	\$-16,511,183.44	\$21,611,736.56	\$1,533,958.24	\$1,533,958.24	\$20,077,778.32
Tesorería	\$1,497,279.00	\$4,513,262.91	\$6,010,541.91	\$4,292,250.55	\$4,292,250.55	\$1,718,291.36
DIF	\$662,597.96	\$1,863,864.87	\$2,526,462.83	\$903,417.35	\$903,417.35	\$1,623,045.48
INMUJER	\$114,790.79	\$45,752.81	\$160,543.60	\$30,274.80	\$30,274.80	\$130,268.80
Total del Gasto	\$205,862,618.46	\$3,984,946.19	\$209,847,564.65	\$67,045,286.39	\$67,045,286.39	\$142,802,278.26



ESTADOS UNIDOS MEXICANOS
CIUDAD DE ROSALES COLIMA
2022-2025
PRESIDENCIA MUNICIPAL
TEZONAPA, VER.
C. BENERANDA JIMENEZ GARCIA
REGIDOR PRIMERO
H. AYUNTAMIENTO
CONSTITUCIONAL
RECIBIÓ

ESTADOS UNIDOS MEXICANOS
CIUDAD DE ROSALES COLIMA
2022-2025
TESORERIA MUNICIPAL
TEZONAPA, VER.
C. P. SALVADOR DE JESUS PAEZ TOSTADO AGUIRRE
TESORERO MUNICIPAL
RECIBIÓ