

| Concepto                                                  | Egreso        |                        |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------|---------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                           | Aprobado      | Ampliaciones/          | Modificado             | Devengado             | Pagado                |                        |
|                                                           | (1)           | (2)                    | 3 = (1 + 2)            | (4)                   | (5)                   |                        |
| Programas                                                 | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Sujetos a Reglas de Operación                             | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Otros Subsidios                                           | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Desempeño de las Funciones                                | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Prestación de Servicios Públicos                          | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Provisión de Bienes Públicos                              | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Planeación, seguimiento y evaluación de políticas         | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Promoción y fomento                                       | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Regulación y supervisión                                  | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Proyectos de Inversión                                    | \$0.00        | \$26,901,885.00        | \$26,901,885.00        | \$5,880,785.35        | \$5,880,785.35        | \$21,021,099.65        |
| Administrativos y de Apoyo                                | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Apoyo al proceso presupuestario y para mejorar la         | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Apoyo a la función pública y al mejoramiento de la        | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Operaciones ajenas                                        | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Compromisos                                               | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Obligaciones de cumplimiento de resolución                | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Desastres Naturales                                       | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Obligaciones                                              | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Pensiones y jubilaciones                                  | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Aportaciones a la seguridad social                        | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Aportaciones a fondos de estabilización                   | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Aportaciones a fondos de inversión y reestructura         | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Programas de Gasto Federalizado (Gobierno Federalizado)   | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Gasto Federalizado                                        | \$0.00        | \$525,751.90           | \$525,751.90           | \$232,509.00          | \$232,509.00          | \$293,242.90           |
| Participaciones a entidades federativas y                 | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| Costo financiero, deuda o apoyos a deudores y             | \$0.00        | \$1,137,616.48         | \$1,137,616.48         | \$0.00                | \$0.00                | \$1,137,616.48         |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Total del Gasto</b>                                    | <b>\$0.00</b> | <b>\$28,565,253.38</b> | <b>\$28,565,253.38</b> | <b>\$6,113,294.35</b> | <b>\$6,113,294.35</b> | <b>\$22,451,959.03</b> |

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PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
2022-2025  
TEZONAPA, VER.

C. ALBA MIDIA PAVON ZAMUDIO  
SINDICA MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
SINDICATURA  
MUNICIPAL  
2022-2025  
MPIO. TEZONAPA  
VERACRUZ



C. BENERANDA JIMENEZ GARCIA  
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MPIO. TEZONAPA  
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